

<b>FORWARD PLAN</b>						
<b>Period 10 September 2018 to 30 November 2018</b>						
<b>Report Title</b>	<b>Title of Meeting(s)</b>	<b>Date of Meeting(s)</b>	<b>Forward Plan (Key or Budget &amp; Policy Framework Decisions)</b>	<b>Lead Officer(s) Contact</b>	<b>EXEMPT information status (open, partly or wholly)</b>	<b>Reason for exemption, if report contains exempt information</b>
Development Programme Funding	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY	Natascha McIntyre Hall, Assistant Director, Regeneration, Strategic Developments	Part exempt	May contain some information that is commercially sensitive
Income Generation Strategy 2018/19 to 2023/24	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Kerbside Glass collection	Cabinet	9 Oct 2018	KEY	Colette Hill, Assistant Director of Property and Housing (Environment)	Open	
Safer Portsmouth Partnership (SPP) Plan	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY	Lisa Wills, Strategy and Partnership Manager	Open	

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Transfer of properties to Community Land Trust	Cabinet	9 Oct 2018	KEY	Louise Wilders, Director of Community and Communication	Open	
Youth Offending Team (YOT) Strategic Plan	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY	Bruce Marr, Head of Harm and Exploitation	Open	
Port Capital Funding - Passenger Access Structure	Cabinet Member for Planning, Regeneration & Economic Development Full Council	6 Nov 2018 13 Nov 2018	KEY	Mark Webb, Port Finance Manager	Part exempt	Appendix will be exempt due to commercial and financial sensitivity